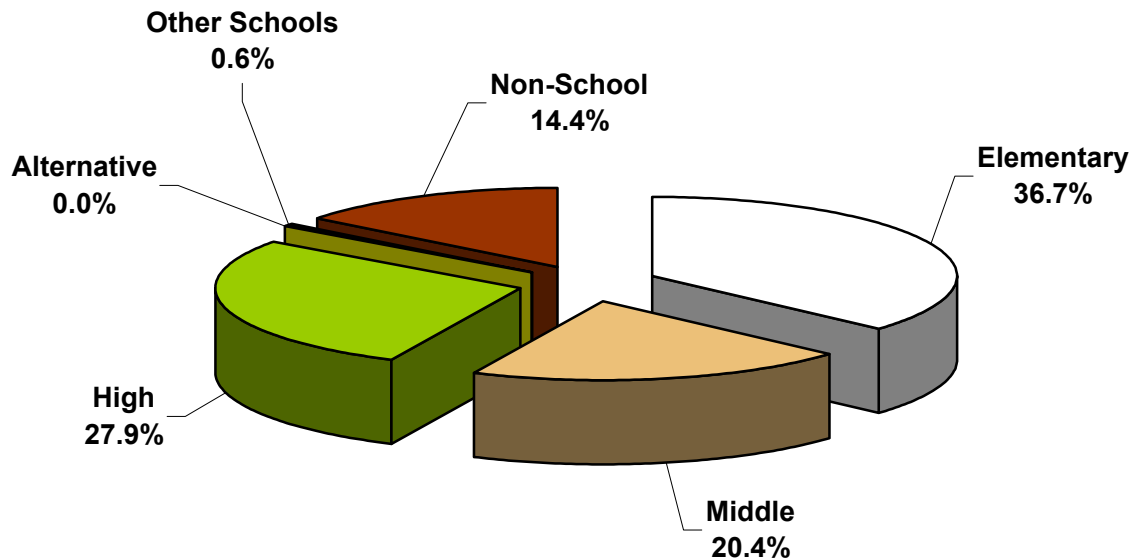
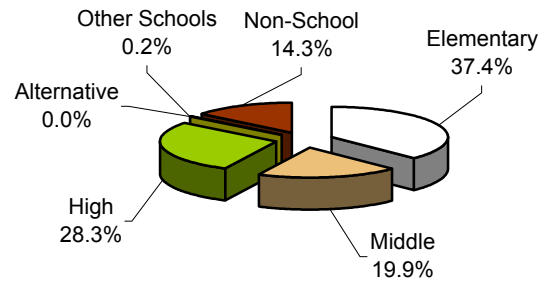


# Smithfield School Departments

## #8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002



July 2000 - June 2001  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,124	\$8,489,503	\$7,553	36.7%
Middle	679	\$4,718,722	\$6,950	20.4%
High	840	\$6,455,047	\$7,685	27.9%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	2	\$142,628	N/A	0.6%
Non-School <sup>2</sup>	46	\$3,339,800	N/A	14.4%
Total District	2,691	\$23,145,699	\$8,601	100.0%

2002-31-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.